

**For the Three Months Ended December 28, 2013**

<i>(in millions of U.S. dollars)</i>	<b>North America</b>	<b>United Kingdom</b>	<b>All Other</b>	<b>Total</b>
<i>Revenue</i>				
Carbonated soft drinks.....	\$ 127.4	\$ 40.1	\$ 1.0	\$ 168.5
Juice and drinks.....	116.5	11.9	0.9	129.3
Concentrate.....	2.0	0.5	5.8	8.3
Sparkling Waters/Mixers.....	69.4	20.4	0.8	90.6
Energy.....	6.7	30.5	1.4	38.6
All other products.....	18.6	22.7	5.0	46.3
Total.....	<u>\$ 340.6</u>	<u>\$ 126.1</u>	<u>\$ 14.9</u>	<u>\$ 481.6</u>

**For the Year Ended December 28, 2013**

<i>(in millions of U.S. dollars)</i>	<b>North America</b>	<b>United Kingdom</b>	<b>All Other</b>	<b>Total</b>
<i>Revenue</i>				
Carbonated soft drinks.....	\$ 589.9	\$ 159.5	\$ 10.8	\$ 760.2
Juice and drinks.....	496.4	31.8	2.9	531.1
Concentrate.....	8.6	2.2	27.0	37.8
Sparkling Waters/Mixers.....	301.7	74.0	3.5	379.2
Energy.....	27.7	128.0	6.8	162.5
All other products.....	110.9	98.8	13.5	223.2
Total.....	<u>\$ 1,535.2</u>	<u>\$ 494.3</u>	<u>\$ 64.5</u>	<u>\$ 2,094.0</u>

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<i>(in millions)</i>	<b>North America</b>	<b>United Kingdom</b>	<b>All Other</b>	<b>Total</b>
<i>Servings in equivalent cases - including concentrate</i>				
Carbonated soft drinks.....	53.2	20.0	1.1	74.3
Juice and drinks.....	26.8	2.3	-	29.1
Concentrate.....	18.3	3.6	61.6	83.5
Sparkling Waters/Mixers.....	28.0	11.3	0.5	39.8
Energy.....	1.0	6.5	1.0	8.5
All other products.....	21.2	18.1	4.4	43.7
<b>Total.....</b>	<b>148.5</b>	<b>61.8</b>	<b>68.6</b>	<b>278.9</b>

**For the Year Ended December 28, 2013**

<i>(in millions)</i>	<b>North America</b>	<b>United Kingdom</b>	<b>All Other</b>	<b>Total</b>
<i>Servings in equivalent cases - including concentrate</i>				
Carbonated soft drinks.....	261.9	81.1	7.2	350.2
Juice and drinks.....	111.8	7.1	0.5	119.4
Concentrate.....	79.8	15.1	255.5	350.4
Sparkling Waters/Mixers.....	128.0	43.5	3.5	175.0
Energy.....	4.7	28.5	4.2	37.4
All other products.....	75.6	80.8	13.4	169.8
<b>Total.....</b>	<b>661.8</b>	<b>256.1</b>	<b>284.3</b>	<b>1,202.2</b>